



The State of Texas

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The Honorable Rick Perry, Governor
Legislative Budget Board
Senate Finance Committee
House Committee on Appropriations

In keeping with the policy implemented on January 15, 2010, we plan to reduce our overall budget by 5 percent.

Article X of the General Appropriations Act is the appropriation for the State Senate, the Texas House of Representatives, and all other legislative agencies. This letter is intended to transmit the 5 percent savings as a unified plan for all Article X agencies.

2010-11 Biennial Appropriation	\$271,570,850
5 Percent Reduction	\$ 13,578,543

Legislative agencies will be responsible for achieving this reduction through a number of approaches including, but not limited to, eliminating planned capital purchases, merit raises, lease contract re-negotiations, reduction of operating expenses, and lapsing unexpended balances.

We will continue to operate in the most efficient manner possible and continue to look for additional savings.

Sincerely,

David Dewhurst
Lieutenant Governor

Joe Straus
Speaker of the House

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LEGISLATIVE BUDGET BOARD